Hillsborough Area Regional Transit Authority (HART)

ID Number: 4041 www.hartline.org 4305 East 21st Avenue Tampa, FL 33605-2300

System Wide Information

Chief Executive Officer: Sharon Dent,
Executive Director

Modal Information (813)623-5835

Data Source: 2000 National Transit Database

9/24/2001 14:37

General Information	,	Financial Information			Characteristics		Demand	
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 199	00 Census	Fare Revenues Earned			Operating Expense	\$27,884,571		\$84,878
TampaSt. PetersburgClearwater, FL	_	Directly Operated	\$6	,118,746	Capital Funding	\$23,583,733	3 \$0	\$0
Square Miles	650	Purchased Transportation		92,862	Annual Passenger Miles	38,556,385	1,881,821	670,824
Population	1,708,710	Total Fare Revenues Earned	\$6	,211,608	Annual Vehicle Revenue Miles	5,824,416	2,640,459	181,632
Population Ranking out of 405 UZAs	19				Annual Unlinked Trips	9,219,738		17,424
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	31,196		66
		Passenger Fares	\$6	,211,608	Annual Vehicle Revenue Hours	453,833	· ·	4,752
		Local Funds		,994,634	Fixed Guideway Directional Route Miles	1.1	· ·	N/A
Service Area Statistics		State Funds		,214,444	Vehicles Available for Maximum Service	194		11
Square Miles	273	Federal Assistance ¹		401,321	Average Fleet Age in Years	8.3		2.3
Population	1,001,910	Other Funds		735,962	Vehicles Operated in Maximum Service	162		2.3 7
Population	1,001,910	Total Operating Funds Expended		5,557,969	Peak to Base Ratio	1.4		N/A
		Total Operating Fullus Expellueu	\$20	,557,565	Percent Spares	20%		57%
Camilea Camaummtian					•	20% 167		57%
Service Consumption	44 400 000	Owner of Owner than Francisco			Incidents	167		0
Annual Passenger Miles	41,109,030	Summary of Operating Expenses	***	000 000	Patron Fatalities	· ·	, 0	U
Annual Unlinked Trips	9,540,883	Salaries, Wages and Benefits		,228,932	D ()			
Average Weekday Unlinked Trips	32,295	Materials and Supplies			Performance Measures			
Average Saturday Unlinked Trips	17,628	Purchased Transportation		587,347 Q				
Average Sunday Unlinked Trips	7,134	Other Operating Expenses			Service Efficiency			
		Total Operating Expenses	\$28	,640,041 Q	3 1 1 1 1 1 1 1 1 1	\$4.79		\$0.47
					Operating Expense per Vehicle Revenue Hour	\$61.44	\$3.56 Q	\$17.86
Service Supplied		Reconciling Cash Expenditures	\$	\$621,707				
Annual Vehicle Revenue Miles	8,646,507				Cost Effectiveness			
Annual Vehicle Revenue Hours	647,025	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.72	2 \$0.36 Q	\$0.13
Vehicles Available for Maximum Service		Local Funds		,772,640	Operating Expense per Unlinked Passenger Trip	\$3.02	2 \$2.21 Q	\$4.87
Vehicles Operated in Maximum Service	243	State Funds	3	,632,963				
Base Period Requirement	111	Federal Assistance 2	15	,881,909	Service Effectiveness			
		Total Capital Funds Expended	\$24	,287,512	Unlinked Passenger Trips per Vehicle Revenue Mile	1.58		0.10
					Unlinked Passenger Trips per Vehicle Revenue Hour	20.32	2 1.61	3.67
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Poss			
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Tr	rine nor
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reven	
Bus 162	0	Bus \$6,684,739		,583,733	Vernole Revenue inne	r abbonger mile	veniole rever	ido ililio
Demand Response 9	65	Demand Response 0	0		\$6.00		2.00	
Vanpool 0	7	Vanpool 0	0	0	\$5.00			—
Total 171	72	Total \$6,684,739	\$16,898,994 \$23,	583,733	\$4.00		1.50	
							1.00	
					40.00		1.00	
					\$2.00		0.50	
					\$1.00		0.00	
					\$0.00		0.00	+ + +
					96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
Source of Counting Funds Funded			de Europelad		Demand Response	On another Every energy	B	
Sources of Operating Funds Expended Sources of Capital Fund			ias Experiaea		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Tr Vehicle Reven	
State					venicie Revenue wile	Passenger wille	Venicle Reven	lue wille
11%	_				\$2.00		0.20	
Federal			State 15%		\$2.00		0.20	
178		Federal	15%		\$1.50	9	0.15	
		65%			¥1.00			
5	Loc				\$1.00		0.10	
Fares 22%	63	%						
22.70					\$0.50	\	0.05	
			Local		\$0.00	8_0_0	0.00	
Other			20%			00 07 00 00 00		00 00
3%					96 97 98 99 00	96 97 98 99 00	96 97 98	99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.